

INCORPORATED VILLAGE OF NISSEQUOGUE
2019/2020 and 2020/2021 BUDGETS

	BUDGET 2019/2020	BUDGET 2020/2021
RECEIPTS		
REAL PROPERTY TAX		
CURRENT	\$1,686,229	\$1,676,262
PENALTY	4,000	4,000
FRANCHISE FEES	44,500	44,500
DEPARTMENTAL INCOME	39,000	54,000
JUSTICE FINES	18,000	18,000
SALE OF EQUIPMENT	0	0
STATE AID	5,200	5,200
MORTGAGE TAX	70,000	70,000
SC SALES TAX - PUB SAFETY	117,937	117,937
STATE AID - CHIPS	62,000	62,000
STATE AID - OTHER	0	0
ANTICIPATED SURPLUS	<u>35,000</u>	<u>0</u>
TOTAL RECEIPTS	<u>\$2,081,866</u>	<u>\$2,051,899</u>
EXPENDITURES		
GENERAL GOVERNMENT SUPPORT		
BOARD OF TRUSTEES	3,500	5,000
JUSTICE COURT CLERK	25,404	24,495
MAYOR	0	0
AUDITOR	14,000	14,000
VILLAGE TREASURER	63,912	63,345
VILLAGE CLERK	86,985	79,640
LEGAL	85,000	85,000
ENGINEERING	7,500	15,000
ELECTION BOARD	800	1,000
VILLAGE HALL OPERATIONS	37,500	38,600
GRANT SPECIALIST	3,500	3,500
INSURANCE-UNALLOCATED	79,100	81,575
MUNICIPAL DUES	2,800	2,800
JUDGEMENTS AND CLAIMS	10,000	10,000
CAPITAL RESERVE	35,000	0
CONTINGENCY	<u>54,077</u>	<u>66,115</u>
TOTAL GENERAL GOV'T SUPPORT	<u>509,078</u>	<u>490,070</u>
PUBLIC SAFETY		
FIRE PROTECTION:	262,140	297,484
POLICE:	769,613	688,740
BUILDING INSPECTOR:	46,044	49,572
TOTAL PUBLIC SAFETY	<u>1,077,797</u>	<u>1,035,796</u>
TRANSPORTATION		
ROADS:		
MAINTENANCE OF ROADS	107,780	102,528
PERMANENT IMPROVEMENTS	62,000	62,000
SNOW REMOVAL	<u>130,000</u>	<u>120,000</u>
TOTAL TRANSPORTATION	<u>299,780</u>	<u>284,528</u>
HOME AND COMMUNITY SERVICE		
ZONING BOARD	4,145	4,182
PLANNING BOARD	5,433	5,544
ARCHITECTURAL REVIEW BOARD	3,241	3,303
LWRP	1,118	1,132
COMMUNITY BEAUTIFICATION	10,000	10,000
DRAINAGE	<u>5,000</u>	<u>5,000</u>
TOTAL HOME AND COMMUNITY SERVICES	<u>28,937</u>	<u>29,161</u>
EMPLOYEE BENEFITS		
TOTAL EMPLOYEE BENEFITS	<u>141,616</u>	<u>142,457</u>
DEBT SERVICE		
DEBT SERVICE - FIRE EQUIPMENT	24,658	69,887
DEBT SERVICE - BUDGET NOTE	0	0
TOTAL DEBT SERVICE	<u>24,658</u>	<u>69,887</u>
TOTAL EXPENDITURES	<u>\$2,081,866</u>	<u>\$2,051,899</u>
ASSESSED VALUATION	7,511,063	7,466,668
TAX RATE PER \$100	<u>\$22.45</u>	<u>\$22.45</u>