

Town Law Section 181(3)(c).

SAMPLE CERTIFICATION OF BUDGET

ST. JAMES Fire District

2024 ANNUAL BUDGET

The undersigned, Secretary of the St. James Fire District in the Town(s) of SMITHTOWN, does HEREBY CERTIFY that the attached document is a true and correct copy of the budget adopted on OCTOBER 17th, 2023 by the St. James Fire District for the fiscal year 2024 after a public hearing on October 17, 2023.

BY THE ORDER OF THE BOARD OF FIRE
COMMISSIONERS OF THE ST. JAMES
FIRE DISTRICT, TOWN(S) OF SMITHTOWN
COUNTY OF SUFFOLK, STATE OF NEW
YORK

By: [Signature]
Fire District Secretary



Board of Fire Commissioners

St. James Fire District

221 Jefferson Ave., St. James, NY 11780

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2024 ADOPTED BUDGET

ST JAMES FIRE DISTRICT TOWN OF SMITHTOWN COUNTY OF SUFFOLK

THESE ESTIMATES WERE APPROVED ON 10/17/2023



Commissioner



Commissioner



Commissioner

Commissioner



Commissioner

SUMMARY OF BUDGET

BUDGET AMOUNT \$ 3,158,025.00

TO BE RAISED BY \$ 3,158,025.00

REAL PROPERTY TAXES

TOTAL-A100-PERSONNEL SALARIES	\$682,500.00
TOTAL-A200-APPARATUS & EQUIPMENT	\$429,500.00
TOTAL- A404-CONTINGENCY	\$30,000.00
TOTAL-A405-LEGAL	\$47,000.00
TOTAL-A410-CONVENTIONS, PARADES, TRAINING, ETC	\$74,500.00
TOTAL-A415-TELEPHONE SERVICE	\$37,000.00
TOTAL-A420-ELECTRIC SERVICE	\$45,000.00
TOTAL-A240-FIRE ALARM SERVICE	5,000.00
TOTAL-A430-FIREFIGHTERS ANNUAL INSPECTION	\$45,000.00
TOTAL-A435-VEHICLE MAINTENANCE & REPAIRS	\$135,000.00
TOTAL-A445-INSURANCE	\$176,250.00
TOTAL-A450-ASSOCIATION DUES	\$3,025.00
TOTAL-A455-FIREFIGHTERS UNIFORMS	\$10,250.00
TOTAL-A460-PROPERTY MAINTENANCE	\$149,000.00
TOTAL-A465-REGULAR MAINTENANCE	\$56,000.00
TOTAL-A465-TECHNOLOGY-SOFTWARE	\$90,500.00
TOTAL-A470-HYDRANT RENTAL	\$9,000.00
TOTAL-A480-FIRE PROTECTION	\$4,000.00
TOTAL-A9025.8-SERVICE AWARD FUND	\$357,000.00
TOTAL-A9030-EMPLOYER PAYROLL CONTRIBUTIONS	\$199,500.00
TOTAL-A9480-WORKER COMPENSATION INSURANCE-VFBL	\$145,000.00
TOTAL-A9901.9-TRANSFERS TO RESERVE FUNDS	\$188,000.00
TOTAL-A9999-MANDATED MEDICAL	\$40,000.00
TOTAL-A9786.6-OTHER DEBT-LEASE PAYMENT	200,000.00
TOTAL BUDGET	\$3,158,025.00